

**South Carolina State Firefighters' Association**  
**Profit & Loss Budget Overview**  
 October 2018 through September 2019

5:53 PM  
 12/02/2018  
 Accrual Basis

<b>Oct '18 - Sep 19</b>	
<b>Income</b>	
<b>Dept 04 Fire/Rescue Revenue</b>	
04N4008 · Fire Service Improvement Confe	3,000.00
04N4105 · Fire Rescue Misc Income	3,000.00
04N4108 · Banquet Ticket Sales	2,500.00
04N4109 · Booth Space/Exhib Fee Conferen	150,000.00
04N4116 · Non Member Conference Reg	1,000.00
04N4117 · Book, DVD, Shirt Sales Conferen	12,000.00
04N4133 · Sponsorships	10,600.00
04N4135 · School Registrations	10,000.00
04N4136 · Hospitality Income	7,500.00
04N4137 · Hotel Guests Reimbursements	15,000.00
<b>Total Dept 04 Fire/Rescue Revenue</b>	<b>214,600.00</b>
<b>Dept 04 Revenues F/R Other</b>	
04R4110 · Training and Education Fees	391,000.00
04R4120 · Explorer & Competitions @ SCFRC	500.00
<b>Total Dept 04 Revenues F/R Other</b>	<b>391,500.00</b>
<b>Total Income</b>	<b>606,100.00</b>
<b>Gross Profit</b>	<b>606,100.00</b>
<b>Expense</b>	
<b>Dept 04 Fire/Rescue Expense</b>	
04N5030 · Vendor Coordinator	10,000.00
04N5070 · Shirts for Resale at Conferenc	8,000.00
04N5110 · Banquet Expense	10,000.00
04N6137 · Convention Center Conference	75,000.00
04N6341 · Legislative Day	24,000.00
04N6365 · Legislative Expenses	38,000.00
04N6376 · Monday Evening Meal Conferen	3,500.00
<b>Total Dept 04 Fire/Rescue Expense</b>	<b>168,500.00</b>
<b>Dept 04 Fire/Rescue Expenses</b>	
04R5029 · Sub/Intern Conference	250.00
04R5502 · Awards Conference	3,500.00
04R5503 · Conference Clothing	7,500.00
04R5600 · Printing/ReproductionConferen	7,300.00
04R5602 · Postage/Freight Conference	500.00
04R5655 · Hotels-Staff, Exec Com, Guests	68,500.00
04R5690 · Convention Center Food	3,500.00
04R5695 · Coffee & Water Stations	4,500.00
04R5711 · Meals & Per Diems-Conferene	7,000.00

04R5800 · Fire Academy Reimbursements	1,000.00
04R5801 · Specialty Schools Expenses	10,000.00
04R5802 · Badging Expenses	40,500.00
04R6113 · Exhibit Hall Setup - Conference	40,000.00
04R6114 · Audio/Visual Conference	70,000.00
04R6118 · Signage/Marketing Conference	10,000.00
04R6120 · Speaker Honorariums	45,000.00
04R6122 · Speaker Expenses	9,000.00
04R6126 · Competition and Explorer	9,000.00
04R6299 · FSIC Speaker Honorarium	2,500.00
04R6300 · Fire Service Improvement Confer	29,000.00
04R6301 · Quarterly Meetings	4,000.00
04R6371 · Leadership Training	32,500.00
04R6372 · SC Online Fire Training	31,000.00
04R7262 · Bank Service & CC Fees	1,500.00
Total Dept 04 Fire/Rescue Expenses	<u>437,550.00</u>
Total Expense	<u>606,050.00</u>
Net Income	<u><u>50.00</u></u>